| College/Dept | Proposals |  | Awards |  | Award \$ Received |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY24 YTD | FY23 YTD | FY24 YTD | FY23 YTD | FY24 YTD | FY23 YTD | Change vs. FY23 YTD (\$) |
| Academic Affairs |  |  |  |  |  |  |  |
| Academic Affairs | 0 | 2 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 0 | 2 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Academic Success and Retention |  |  |  |  |  |  |  |
| Academic Success and Retention | 0 | 1 | 0 | 2 | \$0.00 | \$3,000.00 | -\$3,000.00 |
| Career Services | 0 | 1 | 0 | 1 | \$0.00 | \$1,500.00 | -\$1,500.00 |
|  | 0 | 2 | 0 | 3 | \$0.00 | \$4,500.00 | -\$4,500.00 |
| College of Allied Health |  |  |  |  |  |  |  |
| Biomedical Sciences | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| EMT Training | 0 | 1 | 1 | 1 | \$222,622.28 | \$10,000.00 | \$212,622.28 |
| Physical Therapy | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Speech Pathology and Audiology | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 4 | 1 | 1 | \$222,622.28 | \$10,000.00 | \$212,622.28 |
| College of Arts and Sciences |  |  |  |  |  |  |  |
| Biology | 5 | 2 | 5 | 2 | \$172,697.00 | \$42,033.76 | \$130,663.24 |
| Center for Archeological Studi | 5 | 0 | 2 | 0 | \$192,837.00 | \$0.00 | \$192,837.00 |
| Chemistry | 2 | 2 | 1 | 0 | \$66,136.05 | \$0.00 | \$66,136.05 |
| Earth Sciences | 4 | 2 | 2 | 2 | \$161,693.87 | \$201,426.00 | -\$39,732.13 |
| English | 2 | 1 | 4 | 1 | \$13,400.00 | \$64,510.00 | -\$51,110.00 |
| History | 0 | 0 | 2 | 0 | \$7,500.00 | \$0.00 | \$7,500.00 |
| Marine Sciences | 20 | 23 | 16 | 12 | \$4,248,890.62 | \$825,602.61 | \$3,423,288.01 |
| Math and Statistics | 6 | 7 | 1 | 2 | \$5,000.00 | \$6,980.00 | -\$1,980.00 |
| Modern \& Classical Languages and Literature | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Music | 0 | 0 | 2 | 0 | \$5,000.00 | \$0.00 | \$5,000.00 |
| Philosophy | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Physics | 3 | 3 | 1 | 2 | \$501,333.00 | \$65,000.00 | \$436,333.00 |
| Psychology | 4 | 5 | 2 | 1 | \$29,872.00 | \$692,190.00 | -\$662,318.00 |
| Soc / Anthro / Social Wrk | 2 | 2 | 5 | 2 | \$143,694.00 | \$110,219.92 | \$33,474.08 |
|  | 54 | 48 | 43 | 24 | \$5,548,053.54 | \$2,007,962.29 | \$3,540,091.25 |
| College of Education and Professional Studies |  |  |  |  |  |  |  |
| Coll of Educ./Profess. Studies - Dean's Office | 1 | 2 | 4 | 2 | \$278,080.18 | \$64,295.28 | \$213,784.90 |
| Counseling \& Instructional Sciences | 5 | 2 | 1 | 0 | \$324,362.00 | \$0.00 | \$324,362.00 |
| Ed Office of Contracts | 3 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Health, Kinesiology and Sport | 5 | 6 | 2 | 2 | \$96,500.00 | \$80,327.00 | \$16,173.00 |
| Leadership \& Teacher Ed | 1 | 1 | 1 | 3 | \$399,144.00 | \$1,145,851.00 | -\$746,707.00 |
|  | 15 | 11 | 8 | 7 | \$1,098,086.18 | \$1,290,473.28 | -\$192,387.10 |
| College of Engineering |  |  |  |  |  |  |  |
| Chemical Eng | 0 | 2 | 1 | 3 | \$98,489.91 | \$95,525.62 | \$2,964.29 |
| Civil Eng | 20 | 14 | 2 | 3 | \$221,699.00 | \$483,335.00 | -\$261,636.00 |
| College of Engineering - Dean's Office | 5 | 2 | 3 | 1 | \$45,721.00 | \$3,000.00 | \$42,721.00 |
| Electrical Eng | 13 | 9 | 3 | 1 | \$40,667.95 | \$5,000.00 | \$35,667.95 |
| Mechanical Eng | 2 | 6 | 2 | 3 | \$15,000.00 | \$229,999.50 | -\$214,999.50 |
|  | 40 | 33 | 11 | 11 | \$421,577.86 | \$816,860.12 | -\$395,282.26 |
| College of Medicine |  |  |  |  |  |  |  |
| Biochem/Molecular Biology | 15 | 10 | 4 | 4 | \$862,737.00 | \$1,402,311.24 | -\$539,574.24 |
| Center for Disaster Healthcare Preparedness | 0 | 0 | 2 | 2 | \$2,430,456.14 | \$1,212,047.02 | \$1,218,409.12 |
| Center for Healthy Communities | 3 | 1 | 3 | 3 | \$618,349.00 | \$1,395,341.08 | -\$776,992.08 |
| Center for Lung Biology | 36 | 33 | 8 | 6 | \$1,287,362.00 | \$1,778,072.28 | -\$490,710.28 |
| College of Medicine - Dean's Office | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Comparative Medicine | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Family Medicine | 1 | 5 | 1 | 3 | \$20,000.00 | \$125,000.00 | -\$105,000.00 |
| Internal Medicine | 0 | 2 | 2 | 1 | \$57,999.00 | \$0.00 | \$57,999.00 |
| Microbiology/Immunology | 9 | 5 | 6 | 3 | \$484,118.87 | \$277,407.00 | \$206,711.87 |
| Neurology | 0 | 2 | 0 | 1 | \$0.00 | \$180.00 | -\$180.00 |
| OBGYN | 0 | 1 | 3 | 2 | \$69,908.00 | \$63,023.74 | \$6,884.26 |
| Orthopaedics | 3 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Pathology | 15 | 19 | 7 | 3 | \$550,000.00 | \$150,000.00 | \$400,000.00 |
| Pediatrics | 3 | 14 | 4 | 13 | \$11,000.00 | \$241,029.20 | -\$230,029.20 |
| Pharmacology | 5 | 7 | 2 | 4 | \$180,315.00 | \$496,230.78 | -\$315,915.78 |
| Physiology/Cell Biology | 3 | 3 | 2 | 1 | \$418,048.70 | \$510,279.00 | -\$92,230.30 |
| Surgery | 1 | 2 | 1 | 1 | \$0.00 | \$0.00 | \$0.00 |
|  | 94 | 106 | 45 | 47 | \$6,990,293.71 | \$7,650,921.34 | -\$660,627.63 |
| College of Nursing |  |  |  |  |  |  |  |
| Adult Health Nursing | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| College of Nursing - Dean's Office | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Community Mental Health | 2 | 3 | 1 | 0 | \$8,427.00 | \$0.00 | \$8,427.00 |
| Maternal/Child Health | 1 | 0 | 1 | 1 | \$10,000.00 | \$10,000.00 | \$0.00 |
|  | 5 | 3 | 2 | 1 | \$18,427.00 | \$10,000.00 | \$8,427.00 |
| Division of Student Affairs |  |  |  |  |  |  |  |
| Counseling and Testing Services | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Division of Student Affairs | 0 | 1 | 0 | 1 | \$0.00 | \$25,000.00 | -\$25,000.00 |


| College/Dept | Proposals |  | Awards |  | Award \$ Received |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY24 YTD | FY23 YTD | FY24 YTD | FY23 YTD | FY24 YTD | FY23 YTD | Change vs. FY23 YTD (\$) |
|  | 1 | 1 | 0 | 1 | \$0.00 | \$25,000.00 | -\$25,000.00 |
| Global USA |  |  |  |  |  |  |  |
| International Education | 0 | 0 | 0 | 1 | \$0.00 | \$34,990.00 | -\$34,990.00 |
|  | 0 | 0 | 0 | 1 | \$0.00 | \$34,990.00 | -\$34,990.00 |
| Graduate School |  |  |  |  |  |  |  |
| Graduate School | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Honors College |  |  |  |  |  |  |  |
| Honors College | 2 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 2 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Innovation in Learning Center |  |  |  |  |  |  |  |
| Innovation in Learning Center | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Mitchell Cancer Institute |  |  |  |  |  |  |  |
| MCI Clinical Trials | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| MCI Research | 0 | 0 | 1 | 1 | \$60,014.00 | \$60,014.00 | \$0.00 |
| Mitchell Cancer Institute | 6 | 2 | 5 | 6 | \$174,730.00 | \$171,693.00 | \$3,037.00 |
| USA Health Clinical Trials | 12 | 3 | 11 | 4 | \$0.00 | \$59,851.96 | -\$59,851.96 |
|  | 19 | 5 | 17 | 11 | \$234,744.00 | \$291,558.96 | -\$56,814.96 |
| Mitchell College of Business |  |  |  |  |  |  |  |
| Marketing | 1 | 1 | 0 | 3 | \$0.00 | \$834,071.00 | -\$834,071.00 |
|  | 1 | 1 | 0 | 3 | \$0.00 | \$834,071.00 | -\$834,071.00 |
| Office of Veteran Affairs |  |  |  |  |  |  |  |
| Veteran Affairs | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| Research |  |  |  |  |  |  |  |
| Ctr Commercialization and Indu | 0 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| South Alabama lonic Liquids (SAIL) | 1 | 2 | 1 | 0 | \$19,984.00 | \$0.00 | \$19,984.00 |
|  | 1 | 3 | 1 | 0 | \$19,984.00 | \$0.00 | \$19,984.00 |
| School of Computing |  |  |  |  |  |  |  |
| Computer Science | 1 | 1 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| School of Computing - Dean's Office | 5 | 10 | 5 | 9 | \$826,775.08 | \$804,500.15 | \$22,274.93 |
|  | 6 | 11 | 5 | 9 | \$826,775.08 | \$804,500.15 | \$22,274.93 |
| Simulation Lab |  |  |  |  |  |  |  |
| Simulation Lab | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
|  | 1 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 |
| USA Hospitals |  |  |  |  |  |  |  |
| Childrens Womens HospitalUniversity Hospital | 1 | 0 | 2 | 0 | \$400,000.00 | \$0.00 | \$400,000.00 |
|  | 2 | 2 | 6 | 3 | \$2,924,781.37 | \$2,202,721.00 | \$722,060.37 |
|  | 3 | 2 | 8 | 3 | \$3,324,781.37 | \$2,202,721.00 | \$1,122,060.37 |
| Grand Total | 245 | 233 | 141 | 122 | \$18,705,345.02 | \$15,983,558.14 | \$2,721,786.88 |

