Academic Affairs Academic Affairs Totals Academic Success and Retention Academic Success and Retention Totals College of Allied Health Biomedical Sciences College of Allied Health Professions Occupational Therapy Physical Therapy Radiological Sciences Speech Pathology and Audiology Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	Property Style 2	0 0 0 0 1 1 0 0 1 0 0 1 0 0 0 0 1 1 0 0 0 0 1 0	2 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 1 1 0 0 0 0 1 0	\$10,000.00 \$10,000.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$450,818.00 \$450,818.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$10,000.00 \$10,000.00 -\$450,818.00 -\$450,818.00 \$0.00 \$0.00 \$0.00
Academic Affairs Academic Affairs Totals Academic Success and Retention Academic Success and Retention Totals College of Allied Health Biomedical Sciences College of Allied Health Professions Occupational Therapy Physical Therapy Radiological Sciences Speech Pathology and Audiology Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	2 2 2 0 0 0 0 1 1 0 0 0 4 5 5 10 12 4 1 1 4 2 2	0 0 0 0 1 1 0 4 7	2 2 0 0 0	0 0 1 1 1 0 0 0 0 0 1	\$10,000.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$450,818.00 \$450,818.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$10,000.00 -\$450,818.00 -\$450,818.00 \$0.00 \$0.00 \$0.00
Academic Success and Retention Academic Success and Retention Academic Success and Retention Totals College of Allied Health Biomedical Sciences College of Allied Health Professions Occupational Therapy Physical Therapy Radiological Sciences Speech Pathology and Audiology Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	0 0 0 1 0 0 4 5	0 0 0 1 1 0 1 0 4 7	0 0 0	0 1 1 0 0 0 0 0 1	\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$450,818.00 \$450,818.00 \$0.00 \$0.00 \$0.00	\$10,000.00 -\$450,818.00 -\$450,818.00 \$0.00 \$0.00 \$0.00
Academic Success and Retention Academic Success and Retention Totals College of Allied Health Biomedical Sciences College of Allied Health Professions Occupational Therapy Physical Therapy Radiological Sciences Speech Pathology and Audiology Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	0 0 0 1 0 0 4 5	0 0 0 1 1 0 1 0 4 7	0 0 0	0 1 1 0 0 0 0 0 1	\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$450,818.00 \$450,818.00 \$0.00 \$0.00 \$0.00	\$10,000.00 -\$450,818.00 -\$450,818.00 \$0.00 \$0.00 \$0.00
Academic Success and Retention Academic Success and Retention Totals College of Allied Health Biomedical Sciences College of Allied Health Professions Occupational Therapy Physical Therapy Radiological Sciences Speech Pathology and Audiology Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	0 0 0 1 0 0 4 5	0 0 1 1 0 1 0 4 7	0 0 0 0 0 0 0	1 1 0 0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$450,818.00 \$450,818.00 \$0.00 \$0.00 \$0.00	-\$450,818.00 - \$450,818.00 \$0.00 \$0.00 \$0.00
Academic Success and Retention Totals College of Allied Health Biomedical Sciences College of Allied Health Professions Occupational Therapy Physical Therapy Radiological Sciences Speech Pathology and Audiology Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	0 0 0 1 0 0 4 5	0 1 1 0 1 0 4 7	0 0 0 0 0	0 0 0 0 0 1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$450,818.00 \$0.00 \$0.00 \$0.00	-\$450,818.00 \$0.00 \$0.00 \$0.00
Totals College of Allied Health Biomedical Sciences College of Allied Health Professions Occupational Therapy Physical Therapy Radiological Sciences Speech Pathology and Audiology Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	0 0 0 1 0 0 4 5	0 1 1 0 1 0 4 7	0 0 0 0 0	0 0 0 0 0 1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$450,818.00 \$0.00 \$0.00 \$0.00	-\$450,818.00 \$0.00 \$0.00 \$0.00
College of Allied Health Biomedical Sciences College of Allied Health Professions Occupational Therapy Physical Therapy Radiological Sciences Speech Pathology and Audiology Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	0 0 1 0 0 4 5	1 1 0 1 0 4 7	0 0 0 0 0	0 0 0 0 1	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Biomedical Sciences College of Allied Health Professions Occupational Therapy Physical Therapy Radiological Sciences Speech Pathology and Audiology Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	0 1 0 0 4 5	1 0 1 0 4 7	0 0 0 0	0 0 0 1	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Occupational Therapy Physical Therapy Radiological Sciences Speech Pathology and Audiology Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	1 0 0 4 5	0 1 0 4 7	0 0 0 0	0 0 1 0	\$0.00 \$0.00	\$0.00	\$0.00
Physical Therapy Radiological Sciences Speech Pathology and Audiology Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	0 0 4 5 10 12 4 1 4 2	1 0 4 7	0 0 0	0 1 0	\$0.00	•	•
Radiological Sciences Speech Pathology and Audiology Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	0 4 5 10 12 4 1 4 2	0 4 7 9 8	0	1	•	Ç0.00	\$0.00
Totals College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	10 12 4 1 4 2	7 9 8			Ψ0.00	\$10,000.00	-\$10,000.00
College of Arts and Sciences Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	10 12 4 1 4	9	0	1	\$0.00	\$0.00	\$0.00
Biology Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	12 4 1 4 2	8		1	\$0.00	\$10,000.00	-\$10,000.00
Center for Archeological Studi Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	12 4 1 4 2	8					
Chemistry College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	4 1 4 2		7 10	7 7	\$896,993.00 \$1,121,270.00	\$178,387.00 \$709,838.66	\$718,606.00 \$411,431.34
College of Arts and Sciences - Dean's Office Earth Sciences English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	4 2	2	0	1	\$1,121,270.00	\$66,136.05	-\$66,136.05
English History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	2	0	0	0	\$0.00	\$0.00	\$0.00
History Marine Sciences Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences		4 3	3 0	8 1	\$39,322.56 \$0.00	\$3,419,826.51 \$5,900.00	-\$3,380,503.95 -\$5,900.00
Math and Statistics Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences		3	1	1	\$12,809.50	\$10,000.00	\$2,809.50
Modern & Classical Languages and Literature Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	45	45 9	25 1	25 3	\$4,671,597.56	\$9,114,702.68	-\$4,443,105.12
Philosophy Physics Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	11 2	9 1	1	0	\$30,000.00 \$2,500.00	\$84,134.00 \$0.00	-\$54,134.00 \$2,500.00
Psychology Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	0	1	0	0	\$0.00	\$0.00	\$0.00
Soc / Anthro / Social Wrk Visual Arts Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	1 11	3 12	1 13	3 2	\$20,001.00 \$1,137,069.57	\$728,991.00 \$545,184.00	-\$708,990.00 \$591,885.57
Totals College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	0	2	0	3	\$0.00	\$116,499.00	-\$116,499.00
College of Education and Professional Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	0	1	0	1	\$0.00	\$2,200.00	-\$2,200.00
Coll of Educ./Profess. Studies - Dean's Office Counseling & Instructional Sciences	104	103	62	62	\$7,931,563.19	\$14,981,798.90	-\$7,050,235.71
Counseling & Instructional Sciences	I Studies						
	3 6	1 7	0 0	2 7	\$0.00 \$0.00	\$1,180,583.70 \$3,568,988.00	-\$1,180,583.70 -\$3,568,988.00
Ed Office of Contracts	1	5	1	0	\$34,056.00	\$0.00	\$34,056.00
Health, Kinesiology and Sport	6	7	2	4	\$132,000.00	\$102,500.00	\$29,500.00
Integrative Studies Leadership & Teacher Ed	1 9	1 3	1 5	0 9	\$65,000.00 \$1,259,409.18	\$0.00 \$1,350,660.08	\$65,000.00 -\$91,250.90
Totals	26	24	9	22	\$1,490,465.18	\$6,202,731.78	-\$4,712,266.60
College of Engineering							
Chemical Eng	3	0	1	2	-\$13,660.00	\$192,356.91	-\$206,016.91
Civil Eng	34	31	12	14	\$2,079,554.62	\$4,446,051.00	-\$2,366,496.38
College of Engineering - Dean's Office Electrical Eng	18 19	7 25	0 6	3 15	\$0.00 \$673,323.00	\$4,500.00 \$5,063,744.59	-\$4,500.00 -\$4,390,421.59
Mechanical Eng	9	11	2	6	\$402,788.00	\$47,378.00	\$355,410.00
Totals	83	74	21	40	\$3,142,005.62	\$9,754,030.50	-\$6,612,024.88
College of Medicine							
Biochem/Molecular Biology	20	21	10	7	\$3,253,507.00	\$1,496,982.00	\$1,756,525.00
Center for Disaster Healthcare Preparedness Center for Healthy Communities	1 6	2 11	2 7	4 10	\$924,335.00 \$1,738,912.00	\$3,200,376.14 \$1,447,003.00	-\$2,276,041.14 \$291,909.00
Center for Lung Biology	31	49	22	26	\$4,721,169.90	\$6,609,896.00	-\$1,888,726.10
College of Medicine - Dean's Office	0	1 2	0	2	\$0.00	\$750,000.00	-\$750,000.00
Family Medicine Internal Medicine	5 0	1	4 2	4 5	\$4,679,964.00 \$77,267.00	\$4,669,964.00 \$95,500.00	\$10,000.00 -\$18,233.00
Microbiology/Immunology	24	14	6	11	\$2,173,655.00	\$1,544,524.87	\$629,130.13
Neurology	3	1	2	1	\$39,425.00	\$20,000.00	\$19,425.00
OBGYN Orthopaedics	0 1	0 3	2 0	4 1	\$73,456.00 \$0.00	\$140,908.00 \$1,350.00	-\$67,452.00 -\$1,350.00
Pathology	35	30	5	9	\$1,288,500.00	\$806,564.00	\$481,936.00
Pediatrics Pharmacology	8 22	6 11	8 8	9 7	\$442,233.00 \$588,025.00	\$219,725.00 \$542,376.00	\$222,508.00 \$45,649.00
Physiology/Cell Biology	3	7	3	2	\$736,505.00	\$418,048.70	\$318,456.30
Surgery	0	1	0	2	\$0.00	\$9,625.00	-\$9,625.00
Totals	159	160	81	104	\$20,736,953.90	\$21,972,842.71	-\$1,235,888.81
College of Nursing	2				40.00	Acce 205	Anna no
Adult Health Nursing College of Nursing - Dean's Office	2 1	2 2	0 0	2 2	\$0.00 \$0.00	\$983,988.00 \$1,747,103.00	-\$983,988.00 -\$1,747,103.00
Community Mental Health	4	6	3	3	\$1,219,900.83	\$658,447.00	\$561,453.83
Maternal/Child Health	1	2	1	2	\$10,000.00	\$20,000.00	-\$10,000.00
Totals	8	12	4	9	\$1,229,900.83	\$3,409,538.00	-\$2,179,637.17
Division of Student Affairs							
Counseling and Testing Services	0	1	0	0	\$0.00	\$0.00	\$0.00

		Prop	osals	Aw	ards		Award \$ Received	
College/Dept		FY25 YTD	FY24 YTD	FY25 YTD	FY24 YTD	FY25 YTD	FY24 YTD	Change vs. FY24 YTD (\$)
Division of Student Af	fairs	0	1	0	0	\$0.00	\$0.00	\$0.00
Upward Bound		0	0	0	1	\$0.00	\$309,505.00	-\$309,505.00
	Totals	0	2	0	1	\$0.00	\$309,505.00	-\$309,505.00
Global USA								
Center for Cont. Educa	ation & Conf. Svs.	1	0	1	0	\$57,663.00	\$0.00	\$57,663.00
Global USA		1	1	0	0	\$0.00	\$0.00	\$0.00
	Totals	2	1	1	0	\$57,663.00	\$0.00	\$57,663.00
Graduate School		_	_		_		4	
Graduate School		0	0	1	0	\$53,000.00	\$0.00	\$53,000.00
	Totals	0	0	1	0	\$53,000.00	\$0.00	\$53,000.00
Honors College								
Honors College		0	3	0	2	\$0.00	\$21,500.00	-\$21,500.00
	Totals	0	3	0	2	\$0.00	\$21,500.00	-\$21,500.00
Innovation in Leari								
Innovation in Learning		1	2	1	1	\$174,154.77	\$184,224.00	-\$10,069.23
	Totals	1	2	1	1	\$174,154.77	\$184,224.00	-\$10,069.23
Mitchell Cancer Ins	stitute							
MCI Clinical Trials		0 0	1	0	0	\$0.00	\$0.00	\$0.00 \$0.00
MCI Research Mitchell Cancer Institu	ute	0 11	0 6	1 8	1 12	\$60,014.00 \$524,666.00	\$60,014.00 \$500,688.18	\$0.00 \$23,977.82
USA Health Clinical Tri		21	16	1	24	\$0.00	\$69,600.00	-\$69,600.00
	Totals	32	23	10	37	\$584,680.00	\$630,302.18	-\$45,622.18
Mitchell College of	f Business							
Management		1	1	0	1	\$0.00	\$280,568.00	-\$280,568.00
Marketing		1	1	0	0	\$0.00	\$0.00	\$0.00
	Totals	2	2	0	1	\$0.00	\$280,568.00	-\$280,568.00
Office of Diversity	and Inclusion							
Office of Diversity and	Inclusion	0	1	0	1	\$0.00	\$14,630.00	-\$14,630.00
	Totals	0	1	0	1	\$0.00	\$14,630.00	-\$14,630.00
Office of Veteran	Affairs							
Veteran Affairs		0	1	1	0	\$219,694.56	\$0.00	\$219,694.56
	Totals	0	1	1	0	\$219,694.56	\$0.00	\$219,694.56
Research								
Ctr Commercialization	and Indu	1	0	0	0	\$0.00	\$0.00	\$0.00
Research and Econom		1	0	0	0	\$0.00	\$0.00	\$0.00
South Alabama Ionic L		1	1	1	2	-\$277,885.47	\$6,839,879.00	-\$7,117,764.47
	Totals	3	1	1	2	-\$277,885.47	\$6,839,879.00	-\$7,117,764.47
School of Computi	ng							
Computer Science School of Computing	- Dean's Office	0 13	1 11	2 2	1 15	\$160,258.00 \$207,950.00	\$15,000.00 \$6,060,141.08	\$145,258.00 -\$5,852,191.08
	Totals	13	12	4	16	\$368,208.00	\$6,075,141.08	-\$5,706,933.08
	Totals	13	12	-	10	3308,208.00	30,073,141.08	-53,700,533.08
Simulation Lab		1	1	0	0	¢0.00	¢0.00	¢0.00
Simulation Lab	Totalo	1	1	0	0	\$0.00	\$0.00	\$0.00
	Totals	1	1	0	0	\$0.00	\$0.00	\$0.00
USA Hospitals	a suital	0	-	_	4	¢004 027 00	¢1 440 377 00	6227.240.00
Childrens Womens Ho University Hospital	ospitai	9 1	5 3	6 4	4 8	\$891,037.00 \$1,922,413.00	\$1,118,277.00 \$5,520,814.37	-\$227,240.00 -\$3,598,401.37
	Totals	10	8	10	12	\$2,813,450.00	\$6,639,091.37	-\$3,825,641.37
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USA Police USA Police		0	1	0	1	\$0.00	\$0.00	\$0.00
	Totals	0	1 1	0	1 1	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		U	1	U		ŞU.UU	ŞU.UU	ŞU.UU
University Librarie	es	^		2	•	40.00	40.00	40.00
Biomedical Library University Libraries		0 2	1 1	0 1	0 0	\$0.00 \$5,000.00	\$0.00 \$0.00	\$0.00 \$5,000.00
•	Totals	2	2	1	0	\$5,000.00	\$0.00	\$5,000.00
Unknown								, , , , , , , ,
Community Engageme	ent	1	0	0	0	\$0.00	\$0.00	\$0.00
Providence Hospital	-	2	0	1	0	\$60,000.00	\$0.00	\$60,000.00
Soc / Anthro		3	0	1	0	\$2,275.00	\$0.00	\$2,275.00
Social Work		1	0	0	0	\$0.00	\$0.00	\$0.00
	Totals	7	0	2	0	\$62,275.00	\$0.00	\$62,275.00
VP Fin and Adm				0	0	60.00	¢0.00	60.00
Student Financial Succ	cess and Support	0	1	0	0	\$0.00	\$0.00	\$0.00
VP Fin and Adm	cess and Support Totals	0 0 0	1 1 2	0 0 0	1 1	\$0.00 \$0.00 \$0.00	\$154,705.00 \$154,705.00	\$0.00 -\$154,705.00 -\$154,705.00