

# Fall 2023-2024 SGA Budget

<b>Budget by Category:</b>	Budget	Budget %	Actual
Appropriations	\$43,000.00	19.43%	
Operational Expenses	\$131,321.05	59.34%	
Salaries	\$46,982.72	21.23%	
<b>TOTAL:</b>	<b>\$221,303.77</b>	100.0%	TBD

<b>Appropriations by Category</b>	Budget	Budget %	Actual
Appropriations	\$28,000.00	65.12%	
Supplemental Travel Grants	\$10,000.00	23.26%	
Co-Sponsorships	\$5,000.00	11.63%	
<b>TOTAL:</b>	<b>\$43,000.00</b>	100.0%	TBD

<b>Operational Expenses by Category</b>	Budget	Budget %	Actual
Senate Projects	\$25,000.00	19.04%	
Southern Miss Tailgate	\$1,000.00	0.76%	
LiveSafe	\$9,371.25	7.14%	
Fall Retreat/Training	\$2,500.00	1.90%	
Office Expenses	\$2,000.00	1.52%	
Campus Safety and Improvement	\$1,000.00	0.76%	
Student Affairs	\$1,500.00	1.14%	
Governmental Relations	\$2,000.00	1.52%	
Homecoming	\$55,000.00	41.88%	
Associate Justice Training	\$500.00	0.38%	
College Colors	\$1,200.00	0.91%	
Composites	\$1,900.00	1.45%	
SGA T-Shirts	\$2,000.00	1.52%	
STARS	\$3,199.80	2.44%	
DesTROY Troy Week	\$12,500.00	9.52%	
President's Perks	\$4,650.00	3.54%	
First Year Council	\$6,000.00	4.57%	

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TOTAL

**\$131,321.05**

100.00% TBD

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